

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**South Putnam Community Schools (6705)**

South Putnam Community Schools (6705)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$4,857,446	\$5,229,007	\$5,002,820	\$4,716,359	-4%	-6%
Learning Disability	\$419,271	\$463,793	\$425,433	\$439,204	-2%	3%
Payments to Other Governmental Units Within State	\$379,722	\$549,585	\$503,709	\$413,696	-1%	-18%
Instruction, Related Technology	\$401,409	\$411,262	\$453,130	\$379,861	3%	-16%
Vocational Education	\$180,628	\$148,933	\$129,131	\$135,619	-20%	5%
Textbooks for Rent or Resale	\$135,233	\$156,264	\$154,924	\$84,516	-18%	-45%
Library/Media Services	\$72,134	\$80,616	\$71,454	\$81,631	0%	14%
Emotional Disabilities	\$63,402	\$65,870	\$63,609	\$66,268	0%	4%
Preventive Remediation	\$35,717	\$13,265	\$8,307	\$14,521	-53%	75%
Special Education Preschool	\$48,074	\$44,454	\$16,862	\$8,250	-73%	-51%
Gifted And Talented	\$29,310	\$11,405	\$3,687	\$8,227	-71%	123%
Physical Impairment	\$96	\$511	\$8,012	\$618	> 500%	-92%
Mental Disabilities	\$40,542	\$43,954	\$23,743	\$186	-72%	-99%
Culturally Different	\$205	\$0	\$667	\$0	226%	-100%
Other Vocational Education Programs	\$13,102	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Improvement of Instruction	\$0	\$526	\$0	\$0	N/A	N/A
Summer School Programs	\$18,314	\$14,780	\$3,872	\$0	-88%	-100%
<b>Student Academic Achievement Total</b>	<b>\$6,694,603</b>	<b>\$7,234,225</b>	<b>\$6,869,359</b>	<b>\$6,348,956</b>	<b>-5%</b>	<b>-8%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$768,935	\$787,614	\$804,858	\$696,468	-4%	-13%
Guidance Services	\$236,435	\$238,483	\$178,393	\$140,914	-33%	-21%
Health Services	\$92,909	\$119,986	\$116,539	\$124,520	13%	7%
Attendance and Social Work Services	\$6,500	\$6,500	\$6,500	\$6,500	0%	0%
Other Support Services, Students	\$2,017	\$0	\$0	\$0	-100%	N/A
Other Support Services, School Administration	\$0	\$79	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,106,797</b>	<b>\$1,152,662</b>	<b>\$1,106,290</b>	<b>\$968,402</b>	<b>-8%</b>	<b>-12%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,331,855	\$1,438,666	\$1,415,013	\$1,135,587	-8%	-20%
Student Transportation	\$1,310,015	\$1,036,055	\$732,574	\$926,589	-29%	26%

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Food Services Operations	\$487,931	\$506,682	\$479,543	\$502,318	-1%	5%
Executive Administration	\$318,358	\$337,764	\$334,233	\$352,232	5%	5%
Board of Education	\$41,706	\$48,939	\$56,306	\$36,070	2%	-36%
Other Food Services	\$2,397	\$2,087	\$16,890	\$32,651	> 500%	93%
Other Fiscal Services	\$30,667	\$21,143	\$28,290	\$30,627	14%	8%
Other Technology Services	\$7,440	\$9,656	\$10,710	\$10,730	25%	0%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$125	\$534	\$0	\$0	-100%	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,530,494</b>	<b>\$3,401,525</b>	<b>\$3,073,559</b>	<b>\$3,026,805</b>	<b>-12%</b>	<b>-2%</b>
<b>Nonoperational</b>						
Debt Services	\$2,649,282	\$2,711,418	\$2,795,011	\$2,807,320	5%	0%
Building Acquisition, Construction and Improvement	\$107,269	\$50,711	\$317,883	\$150,602	197%	-53%
Facilities Acquisition and Construction	\$134,491	\$68,369	\$79,152	\$110,279	-7%	39%
Common School Fund	\$104,844	\$92,813	\$89,063	\$85,313	-12%	-4%
Athletic Coaches	\$43,841	\$42,472	\$48,503	\$61,864	28%	28%
Other Community Services	\$90	\$0	\$0	\$0	-100%	N/A
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$3,039,817</b>	<b>\$2,965,783</b>	<b>\$3,329,612</b>	<b>\$3,215,377</b>	<b>9%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$14,371,711</b>	<b>\$14,754,194</b>	<b>\$14,378,819</b>	<b>\$13,559,539</b>	<b>-4%</b>	<b>-6%</b>